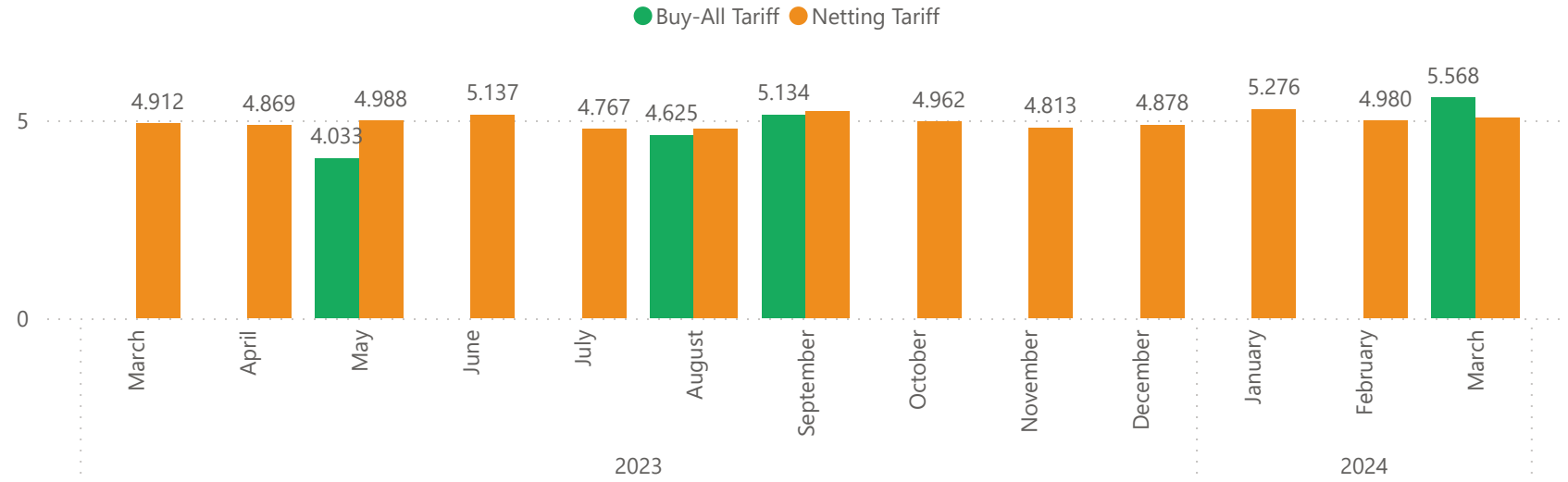


### Solar Only Systems - Customer Owned

| Type of Tariff        | Average Cost Per Watt | Projects   |
|-----------------------|-----------------------|------------|
| <b>Buy-All Tariff</b> | <b>5.568</b>          | <b>1</b>   |
| March 2024            | 5.568                 | 1          |
| <b>Netting Tariff</b> | <b>5.044</b>          | <b>516</b> |
| March 2024            | 5.054                 | 65         |
| February 2024         | 4.980                 | 93         |
| January 2024          | 5.276                 | 80         |
| December 2023         | 4.878                 | 56         |
| November 2023         | 4.813                 | 61         |
| October 2023          | 4.962                 | 126        |
| September 2023        | 5.633                 | 35         |
| <b>Total</b>          | <b>5.045</b>          | <b>517</b> |

### Average Cost Per Watt

Solar Only Systems - Customer Owned

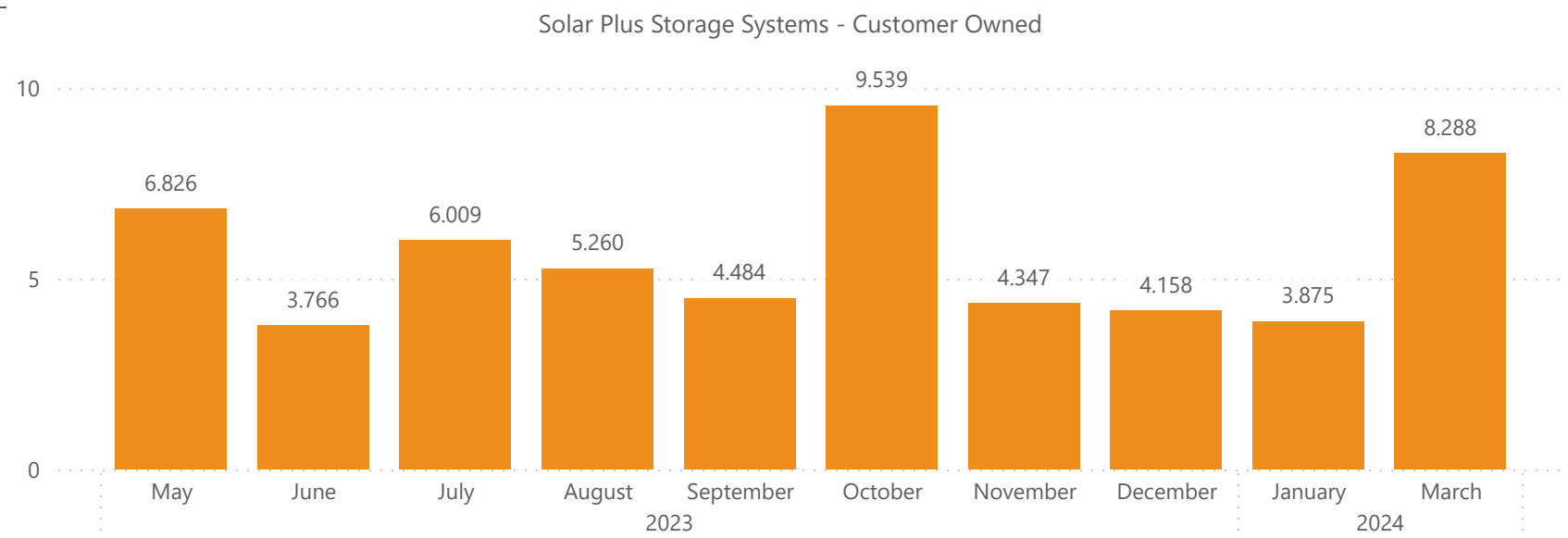


### Solar Plus Storage Systems - Customer Owned

| Type of Tariff        | Average Cost Per Watt | Projects |
|-----------------------|-----------------------|----------|
| <b>Netting Tariff</b> | <b>5.875</b>          | <b>8</b> |
| March 2024            | 8.288                 | 2        |
| January 2024          | 3.875                 | 1        |
| December 2023         | 4.158                 | 2        |
| November 2023         | 4.347                 | 2        |
| October 2023          | 9.539                 | 1        |
| <b>Total</b>          | <b>5.875</b>          | <b>8</b> |

### Netting Tariff - Average Cost Per Watt

Solar Plus Storage Systems - Customer Owned

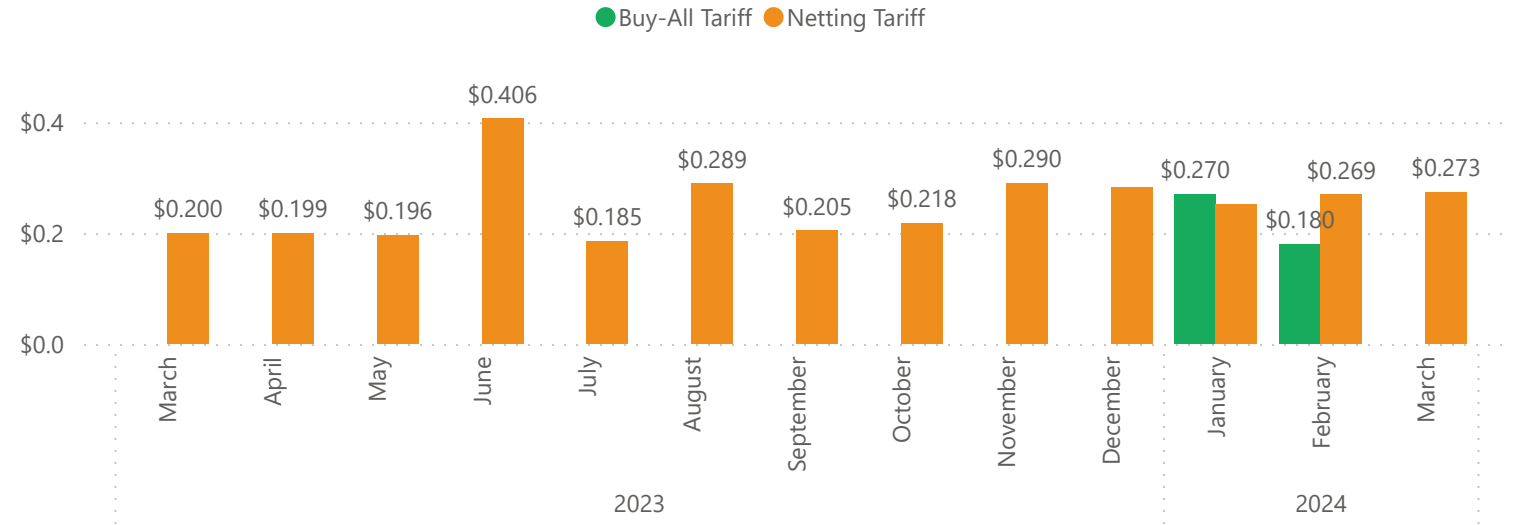


## Solar Only Systems - Power Purchase Agreements

| Type of Tariff        | Average Cost Per kWh | Projects   |
|-----------------------|----------------------|------------|
| <b>Buy-All Tariff</b> | <b>\$0.225</b>       | <b>2</b>   |
| February 2024         | \$0.180              | 1          |
| January 2024          | \$0.270              | 1          |
| <b>Netting Tariff</b> | <b>\$0.261</b>       | <b>476</b> |
| March 2024            | \$0.273              | 66         |
| February 2024         | \$0.269              | 68         |
| January 2024          | \$0.252              | 96         |
| December 2023         | \$0.281              | 60         |
| November 2023         | \$0.290              | 89         |
| October 2023          | \$0.218              | 80         |
| September 2023        | \$0.199              | 17         |
| <b>Total</b>          | <b>\$0.260</b>       | <b>478</b> |

## Average Cost Per kWh

Solar Only Systems - Power Purchase Agreements



## Solar Plus Storage Systems - Power Purchase Agreements

| Type of Tariff | Average Cost Per kWh | Projects |
|----------------|----------------------|----------|
| <b>Total</b>   |                      |          |

## Netting Tariff - Average Cost Per kWh

Solar Plus Storage Systems - Power Purchase Agreements

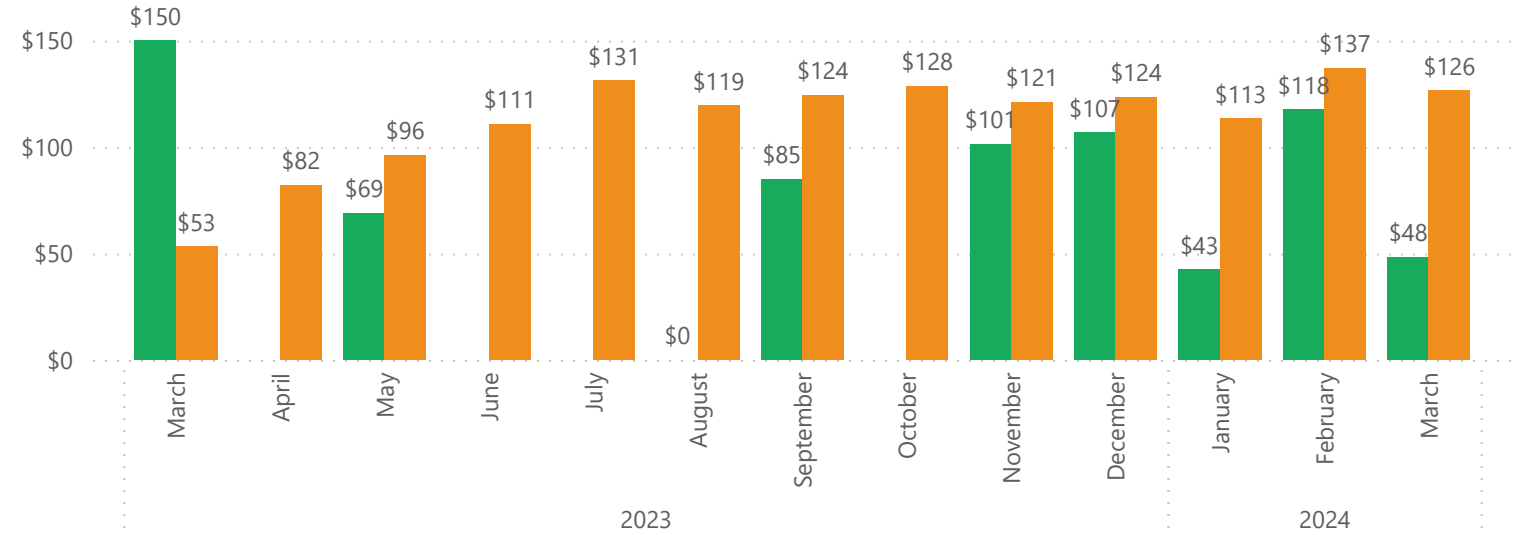
## Solar Only Systems - Leased Systems

| Type of Tariff        | Average Cost Per Month | Projects   |
|-----------------------|------------------------|------------|
| <b>Buy-All Tariff</b> | <b>\$94.44</b>         | <b>9</b>   |
| March 2024            | \$50.00                | 2          |
| February 2024         | \$130.00               | 1          |
| January 2024          | \$85.00                | 1          |
| December 2023         | \$107.50               | 2          |
| November 2023         | \$106.67               | 3          |
| <b>Netting Tariff</b> | <b>\$135.84</b>        | <b>320</b> |
| March 2024            | \$135.59               | 39         |
| February 2024         | \$140.79               | 62         |
| January 2024          | \$123.77               | 45         |
| December 2023         | \$132.23               | 52         |
| November 2023         | \$135.83               | 34         |
| October 2023          | \$143.23               | 63         |
| September 2023        | \$134.55               | 25         |
| <b>Total</b>          | <b>\$134.71</b>        | <b>329</b> |

## Average Cost Per Month

Solar Only Systems - Leased Systems

● Buy-All Tariff ● Netting Tariff

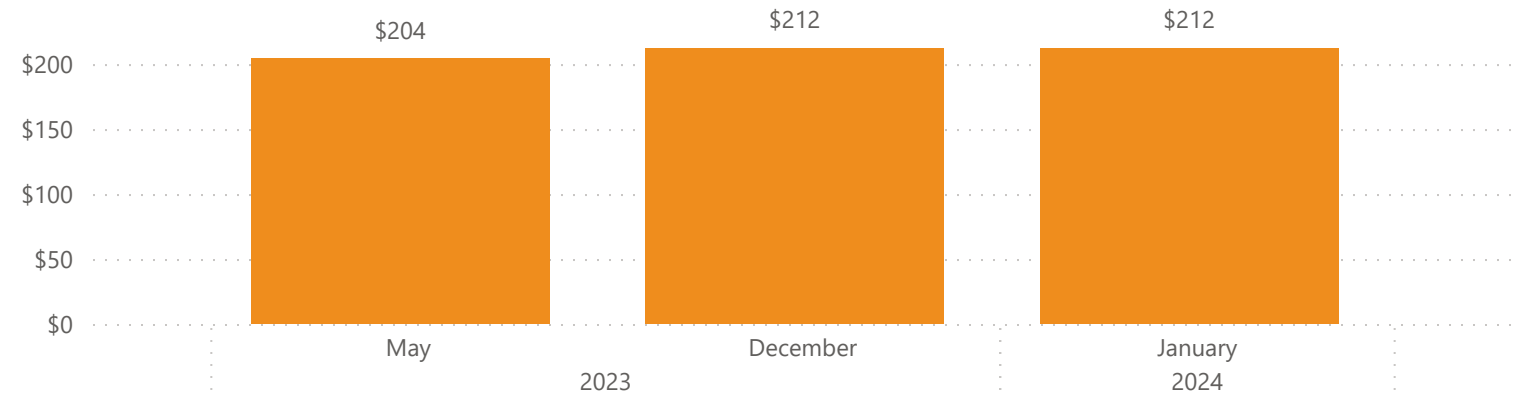


## Solar Plus Storage Systems - Leased Systems

| Type of Tariff        | Average Cost per Month | Projects |
|-----------------------|------------------------|----------|
| <b>Netting Tariff</b> | <b>\$212.19</b>        | <b>3</b> |
| January 2024          | \$212.00               | 1        |
| December 2023         | \$212.28               | 2        |
| <b>Total</b>          | <b>\$212.19</b>        | <b>3</b> |

## Netting Tariff - Average Cost Per Month

Solar Plus Storage Systems - Leased Systems



## RRES Aggregated Metrics

| Month Year     | Total System Capacity (AC kW) | Total System Capacity (DC kW) | Total System Cost | Total Non Battery Hardware | Total Battery Hardware | Total Labor       | Total Soft        | Unit Cost Excluding Battery Hardware \$/Watt AC | Unit Cost Excluding Battery Hardware \$/Watt DC |
|----------------|-------------------------------|-------------------------------|-------------------|----------------------------|------------------------|-------------------|-------------------|---|---|
| ▼              |                               |                               |                   |                            |                        |                   |                   |   |   |
| March 2024     | 1,216.70                      | 1,386.92                      | 2,259,317         | 2,226,317                  | 33,000                 | 1,472,745         | 2,000,228         | 4.96  | 4.08  |
| February 2024  | 1,576.52                      | 1,895.45                      | 3,008,607         | 2,987,424                  | 21,183                 | 1,769,181         | 2,751,348         | 4.97  | 4.04  |
| January 2024   | 1,599.22                      | 2,274.89                      | 3,262,317         | 3,250,200                  | 12,117                 | 2,201,898         | 2,569,925         | 5.26  | 4.22  |
| December 2023  | 1,502.08                      | 1,458.13                      | 2,386,340         | 2,332,446                  | 53,894                 | 1,530,733         | 2,081,811         | 4.85  | 4.05  |
| November 2023  | 1,457.51                      | 1,597.96                      | 3,018,659         | 2,923,007                  | 95,652                 | 1,792,786         | 1,930,556         | 4.90  | 4.08  |
| October 2023   | 2,348.85                      | 2,310.94                      | 4,319,230         | 4,080,134                  | 239,097                | 3,020,917         | 3,012,065         | 5.14  | 4.21  |
| September 2023 | 620.98                        | 686.57                        | 1,301,907         | 1,283,198                  | 18,709                 | 843,118           | 1,132,047         | 5.52  | 4.38  |
| <b>Total</b>   | <b>10,321.87</b>              | <b>11,610.86</b>              | <b>19,556,378</b> | <b>19,082,726</b>          | <b>473,652</b>         | <b>12,631,379</b> | <b>15,477,980</b> | <b>5.06</b>                                     | <b>4.14</b>                                     |

## RRES Average Metrics

| Month Year     | Average System Capacity (AC kW) | Average System Capacity (DC kW) | Average System Cost | Average Non Battery Hardware | Average Battery Hardware | Average Labor | Average Soft  |
|----------------|---------------------------------|---------------------------------|---------------------|------------------------------|--------------------------|---------------|---------------|
| ▼              |                                 |                                 |                     |                              |                          |               |               |
| March 2024     | 6.72                            | 7.88                            | 12,482              | 12,300                       | 4,125                    | 8,137         | 11,051        |
| February 2024  | 6.80                            | 8.39                            | 12,968              | 12,933                       | 3,026                    | 7,659         | 11,911        |
| January 2024   | 6.66                            | 10.25                           | 13,593              | 13,949                       | 866                      | 9,450         | 11,030        |
| December 2023  | 7.99                            | 8.28                            | 12,693              | 12,608                       | 4,146                    | 8,274         | 11,253        |
| November 2023  | 7.25                            | 8.59                            | 15,018              | 15,067                       | 8,696                    | 9,241         | 9,951         |
| October 2023   | 7.78                            | 8.69                            | 14,302              | 14,216                       | 9,962                    | 10,526        | 10,495        |
| September 2023 | 7.39                            | 9.03                            | 15,499              | 15,460                       | 2,673                    | 10,158        | 13,639        |
| <b>Total</b>   | <b>7.23</b>                     | <b>8.74</b>                     | <b>13,695</b>       | <b>13,689</b>                | <b>5,639</b>             | <b>9,061</b>  | <b>11,103</b> |

### RRES PPA Lease - Average Prices

| Month Year     | Average PPA Price (\$/kWh) | Average Lease Price (\$/month) |
|----------------|----------------------------|--------------------------------|
| March 2024     | \$0.49                     | \$120.49                       |
| February 2024  | \$0.25                     | \$135.06                       |
| January 2024   | \$0.44                     | \$112.57                       |
| December 2023  | \$0.49                     | \$125.47                       |
| November 2023  | \$0.35                     | \$119.27                       |
| October 2023   | \$0.46                     | \$128.24                       |
| September 2023 | \$0.52                     | \$126.79                       |
| <b>Total</b>   | <b>\$0.42</b>              | <b>\$124.59</b>                |

### RRES PPA Lease - Total System Capacity (AC kW)

| Month Year     | Homeowner-Owned | Third-Party Owned |
|----------------|-----------------|-------------------|
| March 2024     | 485.19          | 739.91            |
| February 2024  | 638.33          | 909.23            |
| January 2024   | 528.02          | 1,015.00          |
| December 2023  | 465.53          | 823.07            |
| November 2023  | 507.35          | 886.36            |
| October 2023   | 894.51          | 1,110.80          |
| September 2023 | 251.01          | 357.37            |

### Total System Capacity (kW) by Tariff

| Month Year     | Buy-All Tariff | Netting Tariff |
|----------------|----------------|----------------|
| March 2024     | 42.71          | 869.59         |
| February 2024  | 29.10          | 1,526.06       |
| January 2024   | 12.35          | 1,505.67       |
| December 2023  | 27.60          | 436.98         |
| November 2023  | 44.04          | 395.76         |
| October 2023   |                | 460.24         |
| September 2023 |                | 177.47         |

### Total System Capacity (kW) by Rate

| Month Year     | R        | RT     |
|----------------|----------|--------|
| March 2024     | 644.06   | 268.24 |
| February 2024  | 1,013.02 | 542.14 |
| January 2024   | 945.52   | 572.50 |
| December 2023  | 298.54   | 166.04 |
| November 2023  | 322.72   | 117.08 |
| October 2023   | 335.35   | 124.89 |
| September 2023 | 135.20   | 42.27  |

### Total System Capacity (kW) by EJC

| Month Year     | No – Not Approved to Receive Either Adder | Yes – Environmental Justice / Distressed Municipality | Yes – Income-Eligible |
|----------------|---|---|-----------------------|
| March 2024     | 519.91                                    | 378.69  | 13.70                 |
| February 2024  | 989.39                                    | 547.77  | 18.00                 |
| January 2024   | 1,112.72                                  | 378.11  | 27.20                 |
| December 2023  | 15.00                                     | 407.56  | 42.02                 |
| November 2023  | 13.34                                     | 416.06  | 10.40                 |
| October 2023   |   | 436.29  | 23.95                 |
| September 2023 |   | 168.47  | 9.00                  |

### Total System Capacity (kW) by EJC

| Month Year     | Total System Capacity (AC kW) | Estimated Annual Production (kWh) | Estimated Capacity Factor | NOx (lb) | CO2 (Ton) | SO2 (lb) |
|----------------|-------------------------------|-----------------------------------|---------------------------|----------|-----------|----------|
| February 2024  | 1,555.16                      | 1,912,982                         | 0.00                      | 7.669    | 9.336     | 1.475    |
| January 2024   | 1,518.02                      | 1,891,589                         | 9.60                      | 7.897    | 9.613     | 1.519    |
| March 2024     | 912.30                        | 1,090,463                         | 13.50                     | 5.415    | 6.592     | 1.041    |
| October 2023   | 460.24                        | 562,446                           | 0.00                      | 2.303    | 2.804     | 0.443    |
| December 2023  | 464.58                        | 517,630                           | 12.80                     | 2.386    | 2.904     | 0.459    |
| November 2023  | 439.80                        | 504,982                           | 0.00                      | 2.182    | 2.656     | 0.420    |
| September 2023 | 177.47                        | 194,816                           | 0.00                      | 0.762    | 0.928     | 0.147    |

### Average System Capacity (kW) by EJC

| Month Year     | Average System Capacity (AC kW) | Average Estimated Annual Production (kWh) | Average Estimated Capacity Factor | Average NOx (lb) | Average CO2 (Ton) | Average SO2 (lb) |
|----------------|---------------------------------|---|-----------------------------------|------------------|-------------------|------------------|
| March 2024     | 6.29                            | 7,679                                     | 13.50                             | 0.038            | 0.0464            | 0.007            |
| February 2024  | 6.76                            | 8,502                                     | 0.00                              | 0.034            | 0.0415            | 0.007            |
| January 2024   | 6.54                            | 8,333                                     | 9.60                              | 0.035            | 0.0423            | 0.007            |
| December 2023  | 6.54                            | 7,726                                     | 12.80                             | 0.036            | 0.0433            | 0.007            |
| November 2023  | 6.56                            | 8,016                                     | 0.00                              | 0.035            | 0.0422            | 0.007            |
| October 2023   | 6.39                            | 8,151                                     | 0.00                              | 0.033            | 0.0406            | 0.006            |
| September 2023 | 6.57                            | 8,117                                     | 0.00                              | 0.032            | 0.0387            | 0.006            |

## All Systems - Customer Owned - 25kW or less

| Type of Tariff        | Distressed Municipality | Low Income   | Non EJC       |
|-----------------------|-------------------------|--------------|---------------|
| <b>Buy-All Tariff</b> | <b>77.78%</b>           | <b>5.56%</b> | <b>16.67%</b> |
| March 2024            | 80.00%                  |              | 20.00%        |
| February 2024         | 100.00%                 |              |               |
| January 2024          | 33.33%                  |              | 66.67%        |
| December 2023         | 100.00%                 |              |               |
| November 2023         | 75.00%                  | 25.00%       |               |
| <b>Netting Tariff</b> | <b>30.80%</b>           | <b>1.82%</b> | <b>67.37%</b> |
| March 2024            | 32.18%                  | 2.30%        | 65.52%        |
| February 2024         | 37.89%                  | 1.32%        | 60.79%        |
| January 2024          | 28.14%                  | 2.16%        | 69.70%        |
| December 2023         | 33.89%                  | 3.33%        | 62.78%        |
| November 2023         | 32.11%                  | 0.53%        | 67.37%        |
| October 2023          | 23.86%                  | 1.40%        | 74.74%        |
| September 2023        | 30.12%                  | 2.41%        | 67.47%        |
| <b>Total</b>          | <b>31.41%</b>           | <b>1.87%</b> | <b>66.71%</b> |

## Underserved Enrollment

Solar Only Systems - Customer Owned - 25kW or less

● Distressed Municipality ● Low Income ● Non EJC

